

Budget Hearing Agenda

Thursday October 28, 2021 6 pm

Join Zoom Meeting

<https://us02web.zoom.us/j/6718403217?pwd=L3lzOUNLSzU1MzFKK1hKK21IVnRwQT09>

Meeting ID: 671 840 3217

Passcode: Somerset

One tap mobile

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AGENDA

6 pm

Attendance

Treasurer's report

Approval of previous minutes

Old business

-Revisit the vacation rental topic

-Thank you to Gunnison County for insulation!

New Business

-Preliminary budget

-Grant from CDPHE

-Technical, managerial, and financial report done

-GAC planning and design

-Rate study

- Base usage will be changing
- Overage fee structure will be changing
- Resolutions that have been passed:
 - New hire passed via email with John, Bill, Chris
 - \$150/mo to maintain park
 - Additional assistance as needed
 - Donated \$100 to 1st Annual Halloween Spooktacular
 - Voted on by John, Bill, and Tigran
 - Park Committee formation
 - Discussion and resolution
 - Chris to talk about lighting at Treatment Plant
 - Heat source in building
 - Continue electric or install pellet stove
 - Debbie Pennington combining taps
 - Other new business presented by board members?

Public questions and discussion?

Adjourn